

**HEVERSHAM PARISH COUNCIL**

**Annual return for the year ended 31 March 2020 - check for significant variances - explanation of :**

Box Number	This Year <sup>(1)</sup> 2019-20	Last Year <sup>(2)</sup> 2018-19	Difference <sup>(3)</sup> £	Difference <sup>(4)</sup> %	Explain	Explanation	Amount £
					If <sup>(3)</sup> > £200 & <sup>(4)</sup> > 15%		
					Y or N		
2) Precept	10,994	10,496	498	4%	N		
3) Receipts	18,375	4,756	13,619	286%	Y	Increase in grants received	10,946
						Increase in VAT reclaim	2,339
						Increase in The Athenaeum (Trust) VAT reclaim	334
4) Staff Costs	6,173	5,349	824	15%	Y	Increase in hours and rate of pay	824
5) Loan	NIL	NIL	-	0%	N		
6) Other Payments	26,700	9,517	17,183	180%	Y	Increase in assets purchased / maintenance costs	13,557
						Increase in VAT paid	2,614
						Increase in street lighting costs	417
						Increase in refund of VAT to The Athenaeum (see 3 above)	334
9) Assets	48,616	36,282	12,334	34%	Y	Assets purchased	12,334
10) Borrowings	NIL	NIL	-	0%	N		